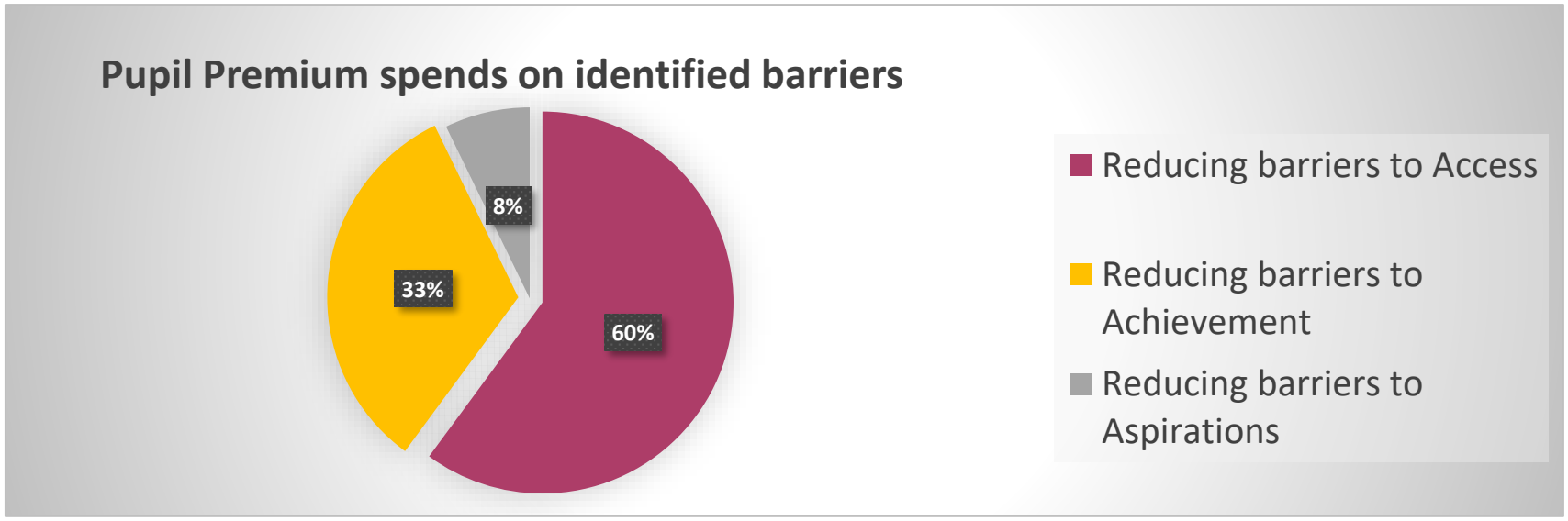
Summary of spends

	Spends	%
Reducing barriers to Access	295995	60
Reducing barriers to Achievement	161021	33
Reducing barriers to Aspirations	35500	7



Spends	£	%
Attendance	55,031	11
Careers support	4,000	1
CPD	4,000	1
Curriculum Resources	11,000	2
Curriculum time	47,597	10
Enrichment	13,000	3
External support	17,000	3

Inclusion and Alternative Provision	**138,386**	**28**
Increase in committed learners	**4,000**	**1**
Increase in pupil confidence	**4,000**	**1**
Information nights for parents	**4,000**	**1**
Intervention	**35,200**	**7**
Leadership	**134,109**	**27**
Literacy	**68,000**	**14**
Mental Health	**14,000**	**3**
Retention of staff/recruitment	**15,000**	**3**
Rewards	**6,000**	**1**
Transition	**24,000**	**5**
Uniform & other school equipment, breakfast, transport	**19,000**	**4**
Wellbeing of staff activities (including cover to suppport medical activities, in school support etc)	**6,000**	**1.2**